Title of Meeting:	NY CCG Governing Body		Agenda Item: 5.1	
Date of Meeting:	25 February 2021		**Session (Tick)**	
Paper Title:	Quality and Performance Report		Public	X
			Private	
			Development Session	

Responsible Governing Body Member Lead	Report Author and Job Title
• Julie Warren, Director of Corporate Services, Governance and Performance • Sue Peckitt, Chief Nurse	• Sasha Sencier, Board Secretary and Senior Governance Manager • Contributors from all Directorates

Purpose – this paper is for:	Decision	Discussion	Assurance	Information
			X	

Has the report (or variation of it) been presented to another Committee / Meeting?

If yes, state the Committee / Meeting: Elements of this report are considered at Quality and Clinical Governance Committee and at Finance, Performance, Contracting and Commissioning Committee.

Executive Summary

This report provides an overview and assurance of any quality and performance issues.

The report provides data on the following standards at the end of December 2020, including:
- 18 Week Referral to Treatment Target (RTT)
- Diagnostic and Cancer Waiting Time standards (CWT)
- Healthcare Associated Infections (HCAI)
- Primary Care GP Appointments
- Dementia Diagnosis

The report provides data on the following standards at the end of January 2021, including:
- Accident and Emergency (A&E) Waiting Times

The report provides data on the following standards at the end of November 2020, including:
- GP Prescribing
- Improved Access to Psychological Therapies (IAPT)

The report provides data on the following standards at the end of Quarter 2 of 2020, including:
- Mental Health Transforming Care Programme

Due to the CCG's requirement to focus resource on Covid-19 pandemic priorities, this report does not include detailed narrative. A verbal update, reporting by exception, will be provided at the Governing Body meeting.

Recommendations
The Governing Body is being asking to:
- Receive this report on quality and performance as assurance.
- Agree whether they are satisfied they are sighted on the current quality and performance issues and concerns and that assurance has provided that appropriate actions are being carried out to effectively manage any quality and safety issues or risks.

Monitoring
Quality and Safety reports are brought to each Quality and Clinical Governance Committee for discussion and assurance. Improvement action plans are monitored through the relevant provider quality contract meetings or a subject specific quality improvement meeting where necessary.

CCG Strategic Objectives Supported by this Paper

	CCG Strategic Objectives	X
1	**Strategic Commissioning:** • To take the lead in planning and commissioning care for the population of North Yorkshire by providing a whole system approach and to support the development of general practice. • To make the best use of resources by bringing together other NHS organisations, local authorities and the third sector to work in partnership on improving health and care. • To develop alliances of NHS providers that work together to deliver care through collaboration rather than competition.	X
2	**Acute Commissioning:** We will ensure access to high quality hospital-based care when needed.	X
3	**Engagement with Patients and Stakeholders:** We will build strong and effective relationships with all our communities and partners.	
4	**Financial Sustainability:** We will work with partners to transform models of care to deliver affordable, quality and sustainable services.	
5	**Integrated / Community Care:** With our partners and people living in North Yorkshire we will enable healthy communities through integrated models of care.	X
6	**Vulnerable People:** We will support everyone to thrive [in the community].	X
7	**Well-Governed and Adaptable Organisation:** In supporting our objectives we will be a well-governed and transparent organisation that promotes a supportive learning environment.	X

CCG Values underpinned in this paper

	CCG Values	X
1	Collaboration	
2	Compassion	
3	Empowerment	
4	Inclusivity	
5	Quality	X
6	Respect	

Does this paper provide evidence of assurance against the Governing Body Assurance Framework?

YES		NO	X

Any statutory / regulatory / legal / NHS Constitution implications	The CCG has a duty to ensure delivery against the NHS constitutional standards.
Management of Conflicts of Interest	No conflicts of interest have been identified prior to the meeting.
Communication / Public & Patient Engagement	Active and Meaningful engagement is one of the organisations strategic objectives and therefore performance against this objective will be measured in the CCGs performance framework.
Financial / resource implications	No financial implications are detailed within this paper.
Outcome of Impact Assessments completed	Where any policies, projects or functions are identified as having adverse effects on people who share Protected Characteristics the assessment and action plans will be included. As a formal impact assessment is not appropriate for this report.

Sasha Sencier, Board Secretary and Senior Governance Manager

NY Performance Report v1.54

Date: 16 February 2021
Author: Mark Butcher

SUMMARY

Area	Indicator	Latest Data	High or Low	National Threshold	Actual Position	Status
RTT	< 18 Weeks - Admitted	Dec-20	High		64.8%	(blue)
	< 18 Weeks - Non-Admitted	Dec-20	High		88.3%	(blue)
	< 18 Weeks - Incompletes	Dec-20	High	92%	71.0%	(red)
	> 52 Weeks - Incompletes	Dec-20	Low	0	1,853	(red)
	Number of Completed Admitted Pathways	Dec-20	High	2,332	1,742	(red)
	Number of Completed Non-Admitted Pathways	Dec-20	High	7,815	6,384	(red)
	Number of Incomplete Pathways	Dec-20	High	28,833	28,392	(red)

Area	Indicator	Latest Data	High or Low	National Threshold	Actual Position	Status
Diag	% > 6 weeks - Diagnostics	Dec-20	Low	1%	25.9%	(red)

Area	Indicator	Latest Data	High or Low	National Threshold	Actual Position	Status
Cancer WT	CWT seen - 2 Weeks GP Referral	Dec-20	High	93%	91.1%	(red)
	CWT seen - 2 Weeks Breast	Dec-20	High	93%	46.8%	(red)
	CWT treated - 31 days diagnosis	Dec-20	High	96%	98.4%	(green)
	CWT treated - 31 days - surgery	Dec-20	High	94%	85.7%	(red)
	CWT treated - 31 days - drugs	Dec-20	High	98%	98.7%	(green)
	CWT treated - 31 days - radiotherapy	Dec-20	High	94%	96.1%	(green)
	CWT treated - 62 days urgent	Dec-20	High	85%	81.5%	(red)
	CWT treated - 62 days - screening service	Dec-20	High	90%	83.3%	(red)
	CWT treated - 62 days - consultant upgrade	Dec-20	High		70.4%	(blue)
A&E	% < 4 hours	Jan-21	High	95%	80.4%	(red)
Hospital Infections	Clostridium Difficile (Cumulative)	Dec-20	Low	64	89	(red)
	MRSA (Cumulative)	Dec-20	Low	0	0	(green)
	E.Coli (Cumulative)	Dec-20	Low	243	258	(red)

Area	Indicator	Latest Data	High or Low	Op Plan Threshold	Actual Position	Status
GP Referrals	GP Referrals (General and Acute)	Dec-20	Low	11,458	5,807	(green)
	Other Referrals (General and Acute)	Dec-20	Low	7,537	5,272	(green)
	Total Referrals (General and Acute)	Dec-20	Low	12,603	11,079	(green)
	Consultant Led First Outpatient Attendances	Dec-20	Low	7,884	13,879	(red)
	Consultant Led Follow-Up Outpatient Attendances	Dec-20	Low	4,719	22,974	(red)
	Total Consultant Led Outpatient Attendances	Dec-20	Low	12,603	36,853	(red)
	Total Outpatient Appointments with Procedures	Dec-20	Low	5,804	#N/A	
	Total Elective Admissions - Day Case	Dec-20	Low	25,921	4,545	(green)
	Total Elective Admissions - Ordinary	Dec-20	Low	37,155	601	(green)
	Total Elective Admissions	Dec-20	Low	5,804	5,146	(green)
	Total Non-Elective Admissions - 0 LoS	Dec-20	Low	5,269	1,142	(green)
	Total Non-Elective Admissions - +1 LoS	Dec-20	Low	780	2,472	(red)
	Total Non-Elective Admissions	Dec-20	Low	6,049	3,614	(green)
	Type 1 A&E Attendances excluding Planned Follow Ups	Dec-20	Low	1,468	6,390	(red)
	Other A&E Attendances excluding Planned Follow Ups	Dec-20	Low	2,982	3,552	(red)
	Total A&E Attendances excluding Planned Follow Ups	Dec-20	Low	4,450	9,942	(red)
	RTT Admitted Pathways	Dec-20	Low	8,097	1,742	(green)
	RTT Estimated New Periods	Dec-20	Low	4,862	9,238	(red)
	RTT Non Admitted Pathways	Dec-20	Low	12,959	6,389	(green)

Area	Indicator	Latest Data		Actual Position
Primary Care	GP Appointment: Face-to-Face	Dec-20		125,969
	GP Appointment: Non Face-to-Face	Dec-20		68,465
	GP Appointment: Unknown	Dec-20		7,923
	GP Appointment: All Appointments	Dec-20		202,357

Area	Indicator	Latest Data	Actual Position	National Threshold	Actual Position	Status
Prescribing	Appropriate prescribing of antibiotics in Primary Care	Nov-20	Low	0.965	0.815	(green)
	Appropriate prescribing of broad spectrum antibiotics in Primary Care	Nov-20	Low	10	7.5	(green)

Area	Indicator	Latest Data	High or Low	National Threshold	Actual Position	Status
Dementia	Estimated diagnosis rate	Dec-20	High	66.7%	58.6%	(red)

Area	Indicator	Latest Data	High or Low	National Threshold	Actual Position	Status
IAPT	IAPT Roll-Out	Nov-20	High	4.8%	3.4%	(red)
	IAPT Recovery Rate	Nov-20	High	50.0%	57.7%	(green)

Status Key:

(green)	High: Above Threshold / Low: Below Threshold
(red)	High: Below Threshold / Low: Above Threshold
(blue)	No Threshold

Referral To Treatment (RTT)

	Latest Data	High or Low	National Threshold	Actual Position	Status
RTT < 18 Weeks - Admitted	Dec-20	High		64.8%	
RTT < 18 Weeks - Non-Admitted	Dec-20	High		88.3%	
RTT < 18 Weeks - Incompletes	Dec-20	High	92%	71.0%	
RTT > 52 Weeks - Incompletes	Dec-20	Low	0	1,853	
RTT > 40 Weeks - Incompletes	Dec-20	Low		0	
Number of Completed Admitted RTT Pathways	Dec-20	High	2,332	1,742	
Number of Completed Non-Admitted RTT Pathways	Dec-20	High	7,815	6,384	
Number of Incomplete Pathways	Dec-20	Low	28,833	28,392	

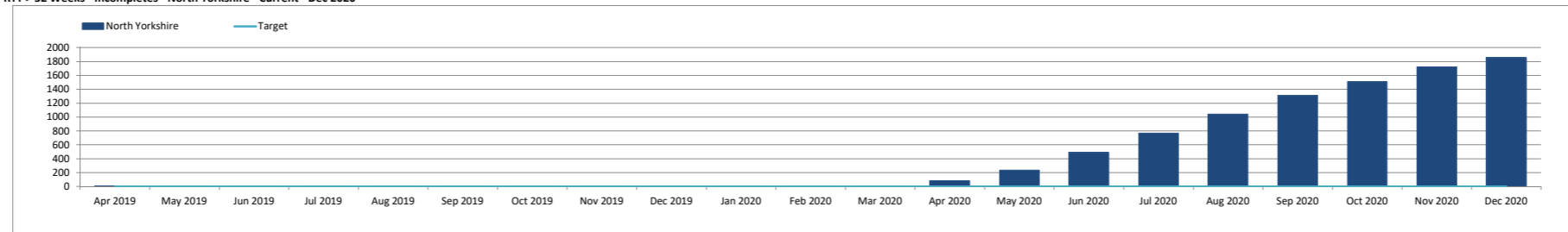**RTT - Number of Incomplete Pathways - North Yorkshire - Current - Dec 2020**
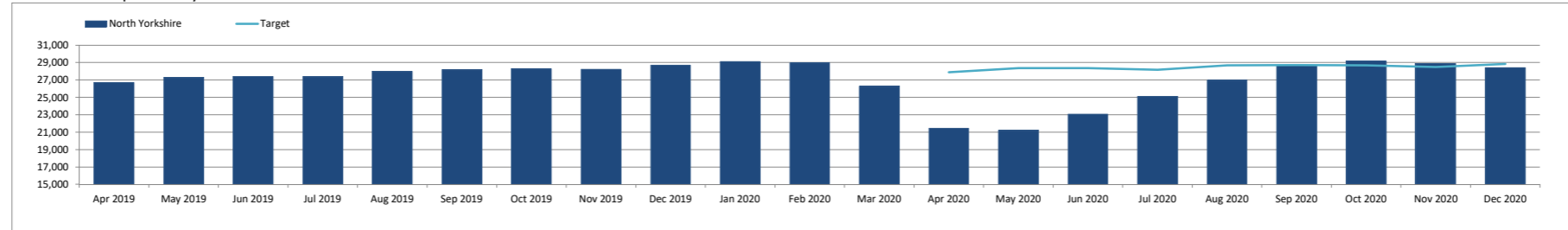
	Apr 2019	May 2019	Jun 2019	Jul 2019	Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020
RTT - Number of Incomplete Pathways	26,690	27,260	27,405	27,343	27,971	28,146	28,250	28,202	28,690	29,104	28,962	26,255	21,453	21,197	23,048	25,108	26,932	28,706	29,141	28,899	28,392

RTT < 18 Weeks - Incompletes - North Yorkshire - Current - Dec 2020
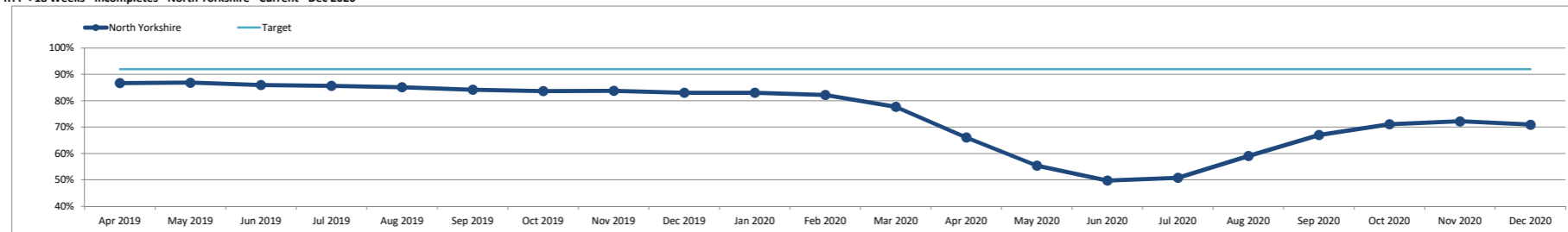
	Apr 2019	May 2019	Jun 2019	Jul 2019	Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020
RTT < 18 Weeks - Incomplete	86.7%	86.9%	85.9%	85.6%	85.2%	84.2%	83.7%	83.8%	83.1%	83.1%	82.2%	77.7%	66.0%	55.4%	49.8%	50.8%	59.1%	67.0%	71.1%	72.2%	71.0%

RTT > 52 Weeks - Incompletes - North Yorkshire - Current - Dec 2020

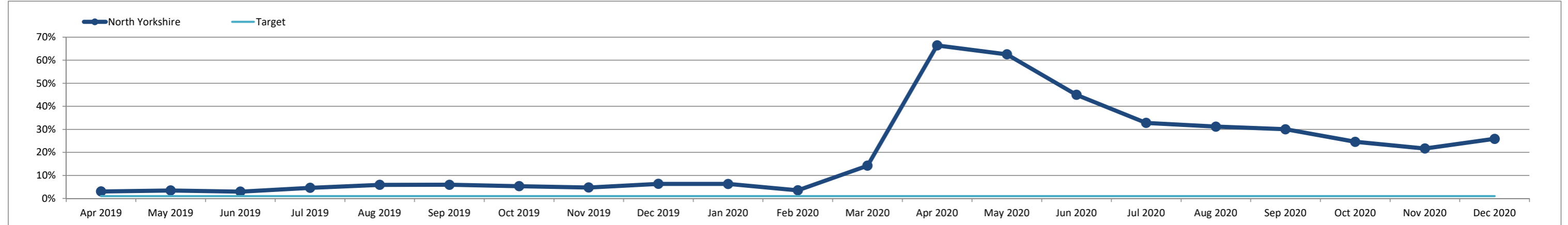|	Apr 2019	May 2019	Jun 2019	Jul 2019	Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020
RTT > 52 Weeks Incompletes	3	2	1	2	3	3	3	4	3	4	2	10	83	236	485	769	1043	1311	1507	1723	1853

What the data is showing us...

Although there was a reduction in the number of patients still waiting on the incomplete pathway throughout the months of March onwards as fewer patients were referred, the number of patients waiting longer that 52 weeks to receive their treatment significantly increased and continues to rise. As a result of the suspension or reduction of treament over the past 6 months the gap between the actual rate and the target has grown considerably but it is continuing to improve.

A verbal update will be provided at the board meeting.

Diagnostic test waiting times

	Latest Data	High or Low	National Threshold	Actual Position	Status
% > 6 weeks - Diagnostics	Dec-20	Low	1%	25.9%	

Diagnostics - % > 6 weeks - North Yorkshire - Current - Dec 2020

	Apr 2019	May 2019	Jun 2019	Jul 2019	Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020
Breaches	238	277	239	389	454	443	412	359	472	480	274	568	2441	2699	2451	2325	2531	2403	1962	1517	1818
Waiting list	7885	8000	8096	8432	7717	7473	7731	7556	7467	7612	7733	3999	3678	4317	5450	7098	8123	8009	7982	7002	7031
% > 6 weeks - Diagnostics	3.0%	3.5%	3.0%	4.6%	5.9%	5.9%	5.3%	4.8%	6.3%	6.3%	3.5%	14.2%	66.4%	62.5%	45.0%	32.8%	31.2%	30.0%	24.6%	21.7%	25.9%

| *What the data is showing us…* |
|---|
| Although the activity for most of 19/20 was consistantly between 7500 and 8000 patients the rate of patients seen within 6 weeks was at its highest 6.3%. As the COVID measures came into place the waiting list rose dramatically due to cancellations and cessation of most diagnostic procedures. Since its high point in April 2020 the rate has steadily come down even as the waiting list continued to rise upto and beyond pre-COVID levels. Christmas does appear to shown that the second wave of COVID cases did affect the waiting list and the rate at which patients have to wait for their diagnostic procedures but not the same extent as it was at beginning of April. The next few months of data will hopefully show the waiting list falling again as the COVID cases fall and services starting up again. |

| |
|---|
| A verbal update will be provided at the board meeting. |

Cancer Two Week Waits

	Latest Data	High or Low	National Threshold	Actual Position	Status
CWT seen - 2 Weeks GP Referral	Dec-20	High	93%	91.1%	
CWT seen - 2 Weeks Breast	Dec-20	High	93%	46.8%	

CWT Seen < 2 Weeks GP Referral - North Yorkshire - Current - Dec 2020
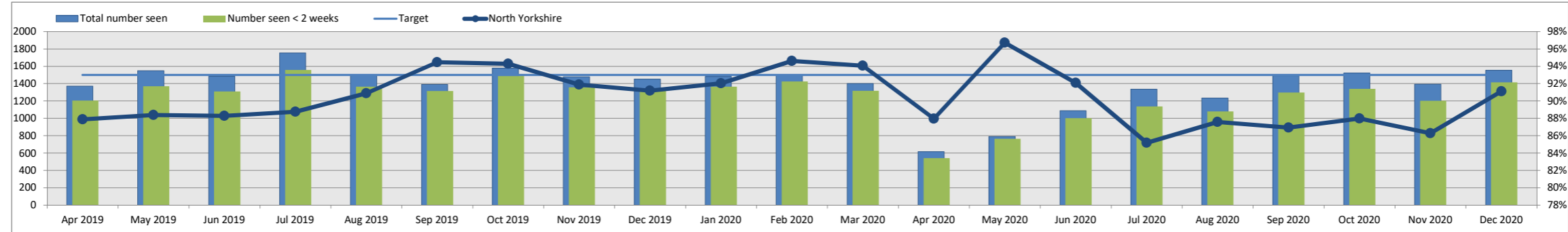
	Apr 2019	May 2019	Jun 2019	Jul 2019	Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020
Number seen < 2 weeks	1204	1369	1310	1557	1366	1314	1488	1358	1323	1364	1426	1318	541	764	1001	1138	1080	1297	1339	1202	1416
Total number seen	1370	1549	1484	1754	1503	1391	1578	1478	1451	1482	1507	1401	615	790	1087	1336	1233	1492	1522	1393	1554
CWT - 2 Weeks GP Referral	87.9%	88.4%	88.3%	88.8%	90.9%	94.5%	94.3%	91.9%	91.2%	92.0%	94.6%	94.1%	88.0%	96.7%	92.1%	85.2%	87.6%	86.9%	88.0%	86.3%	91.1%

CWT Seen < 2 Weeks Breast - North Yorkshire - Current - Dec 2020
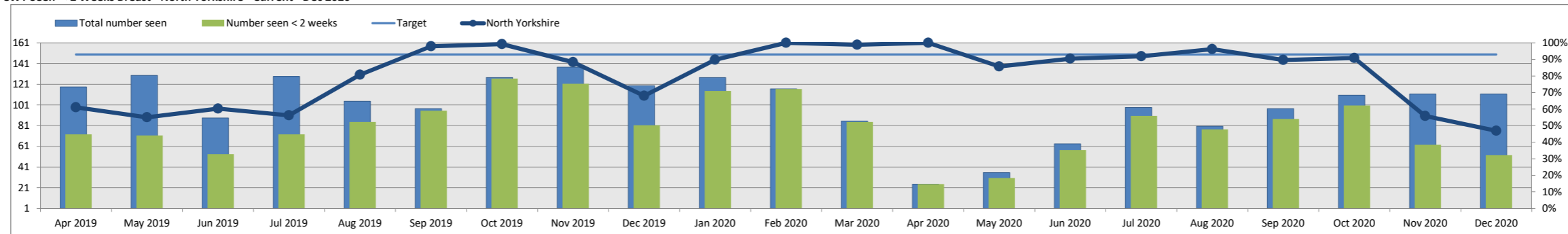
	Apr 2019	May 2019	Jun 2019	Jul 2019	Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020
Number seen < 2 weeks	72	71	53	72	84	95	126	121	81	114	116	84	24	30	57	90	77	87	100	62	52
Total number seen	118	129	88	128	104	97	127	137	119	127	116	85	24	35	63	98	80	97	110	111	111
CWT seen - 2 Weeks Breast	61.0%	55.0%	60.2%	56.3%	80.8%	97.9%	99.2%	88.3%	68.1%	89.8%	100.0%	98.8%	100.0%	85.7%	90.5%	91.8%	96.3%	89.7%	90.9%	55.9%	46.8%

What the data is showing us...

for patients seen within 2 weeks of a GP Referral - as the activity initially started to increase the rate of those patients seen within 2 weeks was under the target. It has now started to pick up again and continues to head towards the target. Future months will show whether this continues to be the case. For December the reasons behind the below target threshold were "Capacity Issues (i.e. not enough slots)" and "Patient Choice relating to first out patient appointment".

for patients seen within 2 weeks with suspected breast cancer - even though the activity was low for the first few month of 20/21 the rate of patients seen within 2 weeks was below target threshold but still kept close to it and surpassed it in August. Activity has remained steady in November and December. For December the reason behind being so far below target threshold were "Capacity Issues (i.e. not enough slots)".

A verbal update will be provided at the board meeting.

Cancer 31 Day Waits

	Latest Data	High or Low	National Threshold	Actual Position	Status
CWT treated - 31 days diagnosis	Dec-20	High	96%	98.4%	
CWT treated - 31 days - surgery	Dec-20	High	94%	85.7%	
CWT treated - 31 days - drugs	Dec-20	High	98%	98.7%	
CWT treated - 31 days - radiotherapy	Dec-20	High	94%	96.1%	

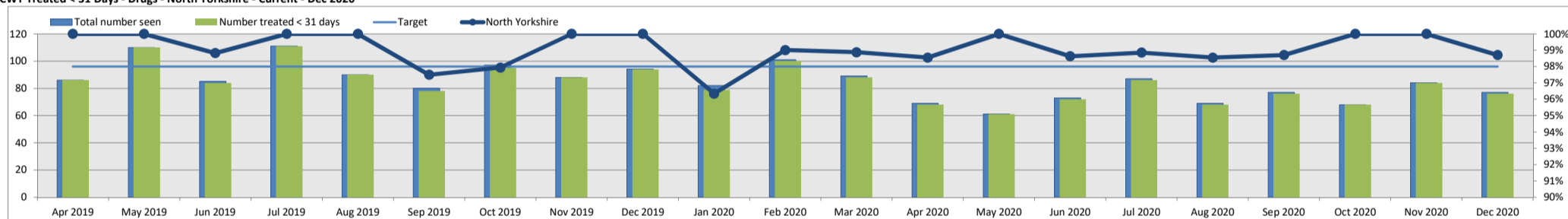## CWT Treated < 31 Days Diagnosis - North Yorkshire - Current - Dec 2020

	Apr 2019	May 2019	Jun 2019	Jul 2019	Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020
Number treated < 31 days	242	261	246	231	210	236	275	268	247	250	231	286	177	152	166	219	214	235	234	228	249
Total number seen	250	272	255	235	219	252	287	271	251	263	238	292	184	156	177	227	216	241	240	240	253
CWT treated - 31 Days diagnosis	96.8%	96.0%	96.5%	98.3%	95.9%	93.7%	95.8%	98.9%	98.4%	95.1%	97.1%	97.9%	96.2%	97.4%	93.8%	96.5%	99.1%	97.5%	97.5%	95.0%	98.4%

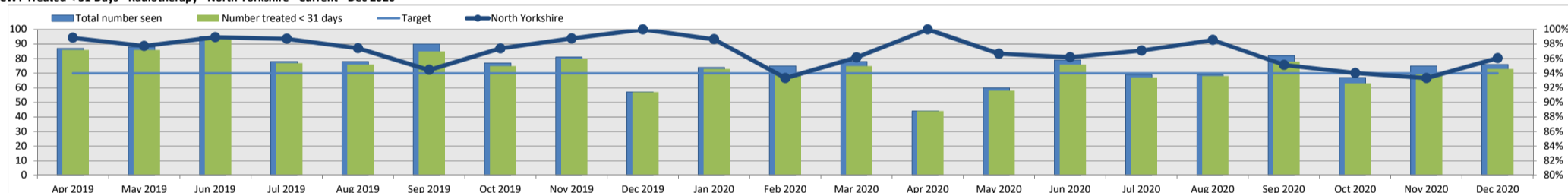## CWT Treated < 31 Days - Surgery - North Yorkshire - Current - Dec 2020
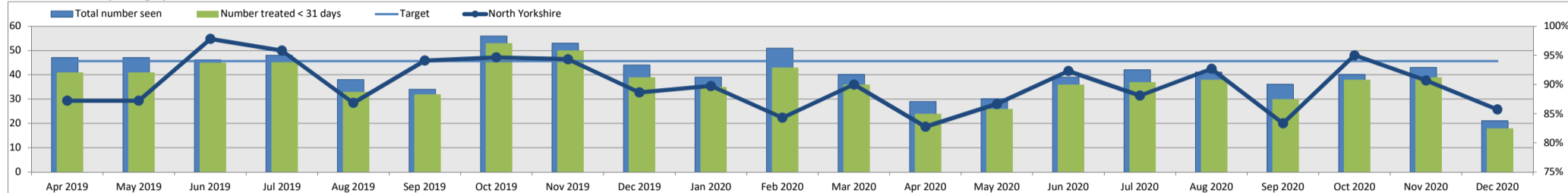
	Apr 2019	May 2019	Jun 2019	Jul 2019	Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020
Number treated < 31 days	41	41	45	46	33	32	53	50	39	35	43	36	24	26	36	37	38	30	38	39	18
Total number seen	47	47	46	48	38	34	56	53	44	39	51	40	29	30	39	42	41	36	40	43	21
CWT treated - 31 Days - Surgery	87.2%	87.2%	97.8%	95.8%	86.8%	94.1%	94.6%	94.3%	88.6%	89.7%	84.3%	90.0%	82.8%	86.7%	92.3%	88.1%	92.7%	83.3%	95.0%	90.7%	85.7%

CWT Treated < 31 Days - Drugs - North Yorkshire - Current - Dec 2020

	Apr 2019	May 2019	Jun 2019	Jul 2019	Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020
Number treated < 31 days	86	110	84	111	90	78	95	88	94	79	100	88	68	61	72	86	68	76	68	84	76
Total number seen	86	110	85	111	90	80	97	88	94	82	101	89	69	61	73	87	69	77	68	84	77
CWT treated - 31 Days - Drugs	100.0%	100.0%	98.8%	100.0%	100.0%	97.5%	97.9%	100.0%	100.0%	96.3%	99.0%	98.9%	98.6%	100.0%	98.6%	98.9%	98.6%	98.7%	100.0%	100.0%	98.7%

CWT Treated < 31 Days - Radiotherapy - North Yorkshire - Current - Dec 2020

	Apr 2019	May 2019	Jun 2019	Jul 2019	Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020
Number treated < 31 days	86	86	94	77	76	85	75	80	57	73	70	75	44	58	76	67	68	78	63	70	73
Total number seen	87	88	95	78	78	90	77	81	57	74	75	78	44	60	79	69	69	82	67	75	76
CWT treated - 31 Days - Radiotherapy	98.9%	97.7%	98.9%	98.7%	97.4%	94.4%	97.4%	98.8%	100.0%	98.6%	93.3%	96.2%	100.0%	96.7%	96.2%	97.1%	98.6%	95.1%	94.0%	93.3%	96.1%

What the data is showing us...

for patients seen within 31 days after diagnosis - as the activity continues to increase the rate of those patients seen within 2 weeks is still above the target. It is above the target for 7 out of 9 months.

for patients subsequently seen within 31 days for surgery - as expected the activity has been low in the months of 20/21 but the rate of patients seen within 31 days has not been above target in all months except for October.

for patients subsequently seen within 31 days for drug treaments - the activity has been low for in the months of 20/21 but the rate of patients seen within 31 days has been maintained the above target threshold.

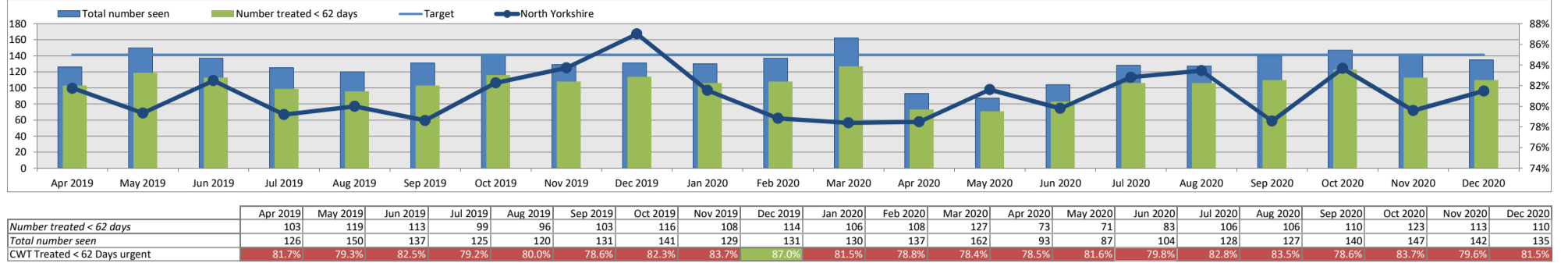for patients subsequently seen within 31 days for radiotherapy - the activity has been low for the months of 20/21 and although the rate of patients seen within 31 days had been maintained above the target threshold for most months it did have a slow decline from Septmber to November when it dipped below the target. However, in December it climbed back above target.

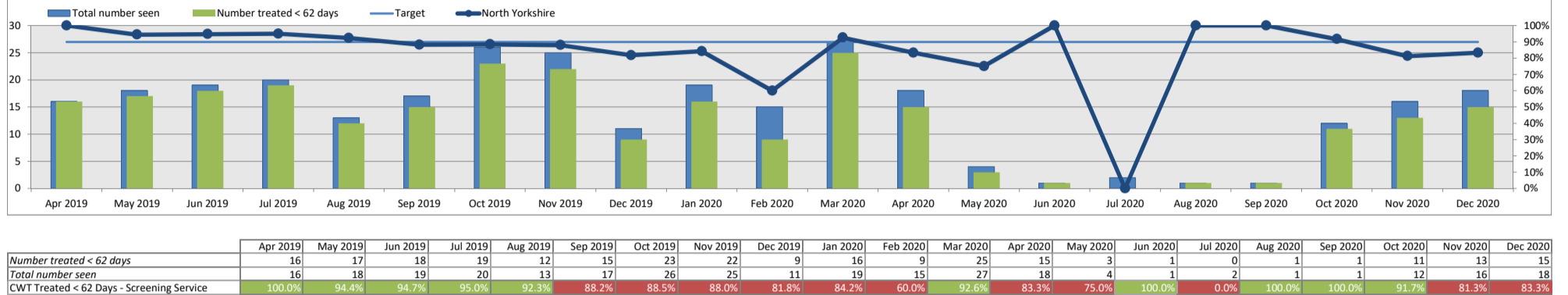A verbal update will be provided at the board meeting.

Cancer 62 Day Waits

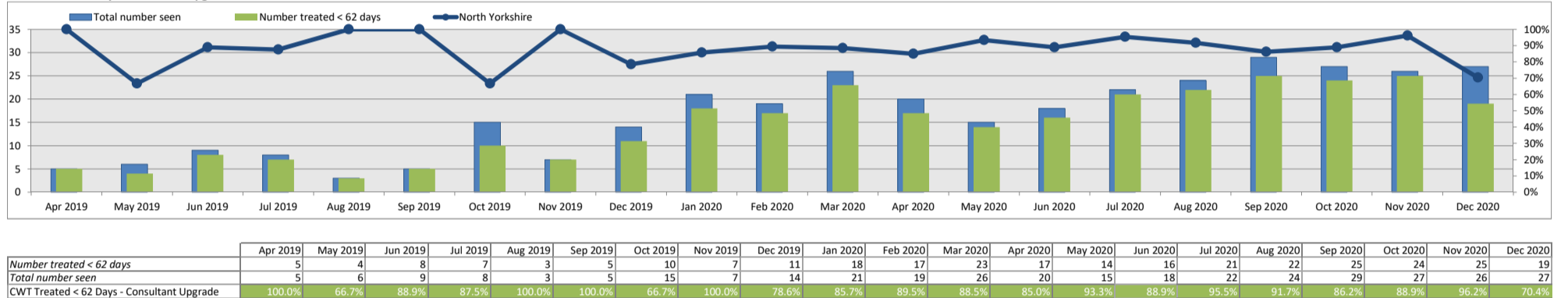|	Latest Data	High or Low	National Threshold	Actual Position	Status
CWT treated - 62 days urgent	Dec-20	High	85%	81.5%	
CWT treated - 62 days - screening service	Dec-20	High	90%	83.3%	
CWT treated - 62 days - consultant upgrade	Dec-20	High		70.4%	

CWT Treated < 62 Days urgent - North Yorkshire - Current - Dec 2020

	Apr 2019	May 2019	Jun 2019	Jul 2019	Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020
Number treated < 62 days	103	119	113	99	96	103	116	108	114	106	108	127	73	71	83	106	106	110	123	113	110
Total number seen	126	150	137	125	120	131	141	129	131	130	137	162	93	87	104	128	127	140	128	147	142	135
CWT Treated < 62 Days urgent	81.7%	79.3%	82.5%	79.2%	80.0%	78.6%	82.3%	83.7%	87.0%	81.5%	78.8%	78.4%	78.5%	81.6%	79.8%	82.8%	83.5%	78.6%	83.7%	79.6%	81.5%

CWT Treated < 62 Days - Screening Service - North Yorkshire - Current - Dec 2020

	Apr 2019	May 2019	Jun 2019	Jul 2019	Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020
Number treated < 62 days	16	17	18	19	12	15	23	22	9	16	9	25	15	3	1	0	1	1	11	13	15
Total number seen	16	18	19	20	13	17	26	25	11	19	15	27	18	4	1	2	1	1	12	16	18
CWT Treated < 62 Days - Screening Service	100.0%	94.4%	94.7%	95.0%	92.3%	88.2%	88.5%	88.0%	81.8%	84.2%	60.0%	92.6%	83.3%	75.0%	100.0%	0.0%	100.0%	100.0%	91.7%	81.3%	83.3%

CWT Treated < 62 Days - Consultant Upgrade - North Yorkshire - Current - Dec 2020

	Apr 2019	May 2019	Jun 2019	Jul 2019	Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020
Number treated < 62 days	5	4	8	7	3	5	10	7	11	18	17	23	17	14	16	21	22	25	24	25	19
Total number seen	5	6	9	8	3	5	15	7	14	21	19	26	20	15	18	22	24	29	27	26	27
CWT Treated < 62 Days - Consultant Upgrade	100.0%	66.7%	88.9%	87.5%	100.0%	100.0%	66.7%	100.0%	78.6%	85.7%	89.5%	88.5%	85.0%	93.3%	88.9%	95.5%	91.7%	86.2%	88.9%	96.2%	70.4%

What the data is showing us...

for patients seen within 62 days after an urgent referral - as expected the activity has been lower in the months of 20/21 and is beginning to increase back to normal levels and as a consequence the patients seen within 62 days has improved also. However, when the 2nd wave of COVID hit it again affected the activity and rate against the target. For December the reasons behind the below target threshold were mostly "Complex diagnostic pathway" and "Health Care Provider initiated delay to diagnostic test or treatment planning".

for patients seen within 62 days from the screening service - the activity has been very low for most of the months in 20/21. However, October through December has shown large increases in cases but the rate of patients seen within 62 days around the target threshold had been met initially but has fallen again in November and December.

for patients seen within 62 days after a consultant upgrade - as would be expected the activity has been lower for the first few months of 20/21 but has quickly increased to activity above the same period in 19/20. The rate of patients seen within 62 days has maintained the same level throughout 20/21 except for the most recent month of December. The reasons for this decline is due to capacity and health care provider delaying the treatment or test.

A verbal update will be provided at the board meeting.

A&E Waiting Times

% < 4 hours in A&E - Current - Jan 2021
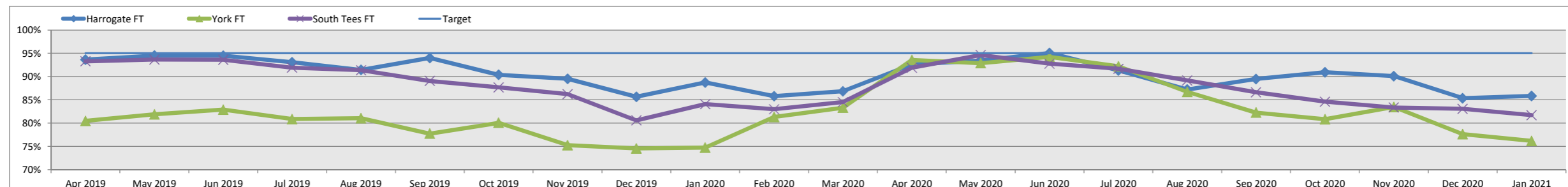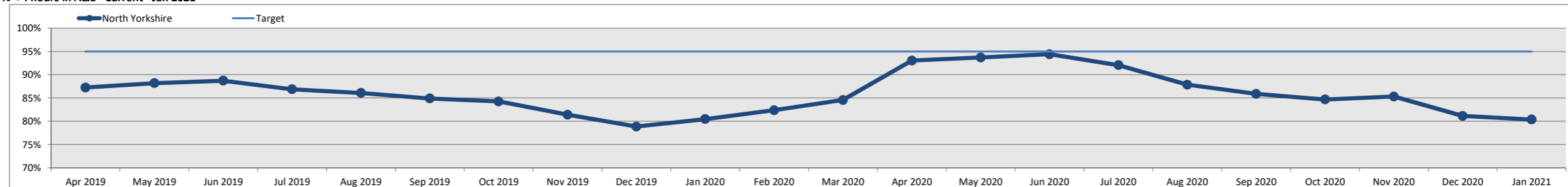
% < 4 hours in A&E	Apr 2019	May 2019	Jun 2019	Jul 2019	Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021
North Yorkshire	87.2%	88.2%	88.7%	86.9%	86.1%	84.9%	84.3%	81.4%	78.8%	80.5%	82.4%	84.6%	93.0%	93.7%	94.4%	92.0%	87.9%	85.9%	84.7%	85.3%	81.2%	80.4%
Harrogate FT	93.6%	94.5%	94.5%	93.1%	91.4%	94.0%	90.4%	89.5%	85.7%	88.7%	85.8%	86.8%	92.6%	93.4%	95.1%	91.3%	87.2%	89.5%	90.9%	90.1%	85.4%	85.8%
York FT	80.5%	81.9%	82.9%	80.9%	81.0%	77.7%	80.1%	75.3%	74.5%	74.7%	81.3%	83.3%	93.6%	92.9%	94.2%	92.2%	86.7%	82.3%	80.8%	83.5%	77.6%	76.2%
South Tees FT	93.3%	93.7%	93.6%	91.9%	91.4%	89.1%	87.7%	86.2%	80.6%	84.1%	83.0%	84.5%	91.9%	94.6%	92.8%	91.7%	89.2%	86.6%	84.6%	83.3%	83.1%	81.7%
Seen in 4 hours	15511	15988	15852	16729	15032	14749	14023	12978	12825	11931	11737	13658	8569	11842	13012	14396	15261	13987	12277	10936	10453	9791
Total attendances	18125	18927	18345	20053	18487	18587	18702	18172	18156	17124	16057	16434	8987	12258	13438	15128	16239	15437	14843	13480	13407	12427
CDD FT	85.6%	84.5%	86.4%	83.4%	81.3%	79.4%	75.0%	71.4%	70.6%	69.7%	73.1%	83.1%	95.3%	96.6%	96.8%	95.2%	94.0%	90.6%	82.7%	81.1%	78.0%	78.8%

A&E 12 hour Trolley Waits - Current - Jan 2021
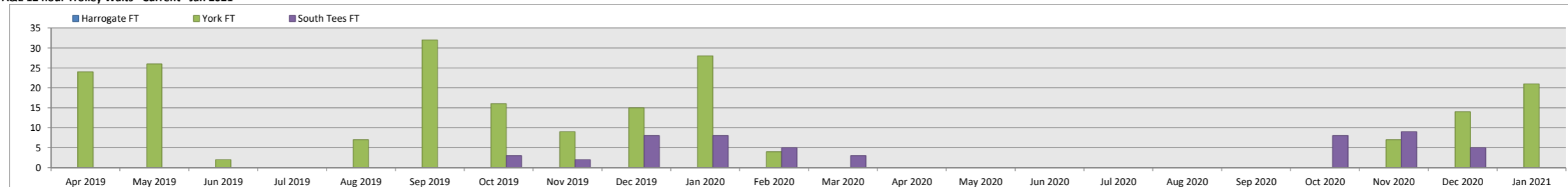
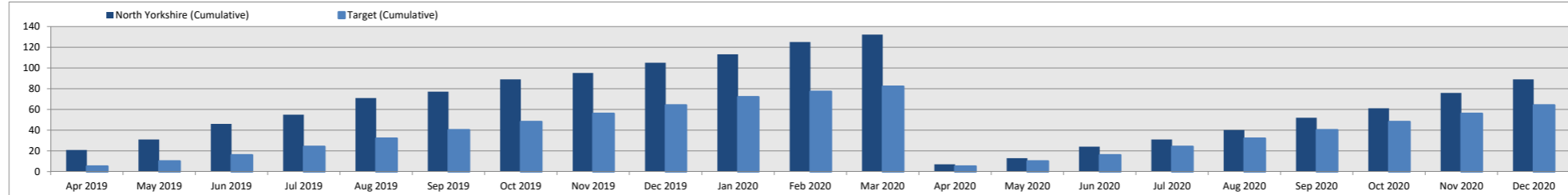| 12 hour Trolley Waits	Apr 2019	May 2019	Jun 2019	Jul 2019	Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021
Harrogate FT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
York FT	24	26	2	0	7	32	16	9	15	28	4	0	0	0	0	0	0	0	0	7	14	21
South Tees FT	0	0	0	0	0	0	3	2	8	8	5	3	0	0	0	0	0	0	8	9	5	0

What the data is showing us...

The CCG's A&E 4hour wait position is based upon a proportion of several of the providers data and is therefore an estimate. As at January following the high of 94.4% in June and improvements in November the rate has again fallen below 80%.

The 3 providers data also reflects this drop in performance with only Harrogate improving in September and October. However, in January Harrogate improved slightly, York has declined despite an improvement in November but South Tees has continued to fall.

A verbal update will be provided at the board meeting.

Hospital Infections

	Latest Data	High or Low	Threshold	Actual Position	Status
Clostridium Difficile (Cumulative)	Dec-20	Low	64	89	
MRSA (Cumulative)	Dec-20	Low	0	0	
E.Coli (Cumulative)	Dec-20	Low	243	258	

Clostridium Difficile - North Yorkshire - Current - Dec 2020

Clostridium Difficile	Apr 2019	May 2019	Jun 2019	Jul 2019	Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020
North Yorkshire	21	10	15	9	16	6	12	6	10	8	12	7	7	6	11	7	9	12	9	15	13
Target	5	5	6	8	8	8	8	8	8	8	5	5	5	5	6	8	8	8	8	8	8
North Yorkshire (Cumulative)	21	31	46	55	71	77	89	95	105	113	125	132	7	13	24	31	40	52	61	76	89
Target (Cumulative)	5	10	16	24	32	40	48	56	64	72	77	82	5	10	16	24	32	40	48	56	64
Harrogate FT	4	2	3	2	1	3	1	1	3	5	1	1	1	1	2	1	1	1	1	2	
York FT	16	13	17	12	15	9	10	12	12	14	10	7	7	2	2	7	7	11	4	11	6
South Tees FT	10	6	10	6	12	6	12	7	3	7	6	4	1	4	4	12	9	11	7	6	6

MRSA - North Yorkshire - Current - Dec 2020
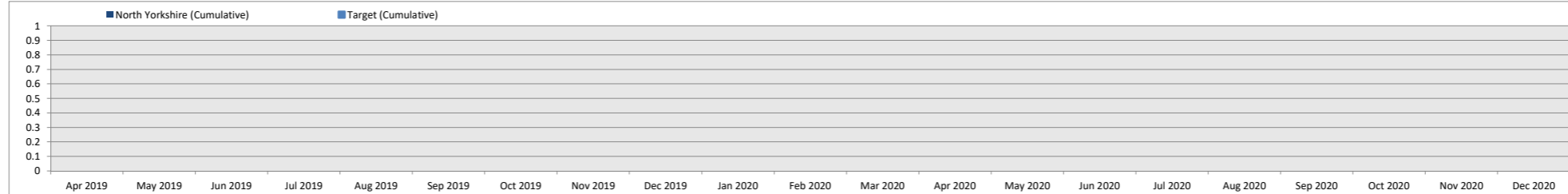
MRSA	Apr 2019	May 2019	Jun 2019	Jul 2019	Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020
North Yorkshire	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Target	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Yorkshire (Cumulative)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Target (Cumulative)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Harrogate FT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
York FT	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Tees FT	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1	0	1	0	0	0

E.Coli - North Yorkshire - Current - Dec 2020
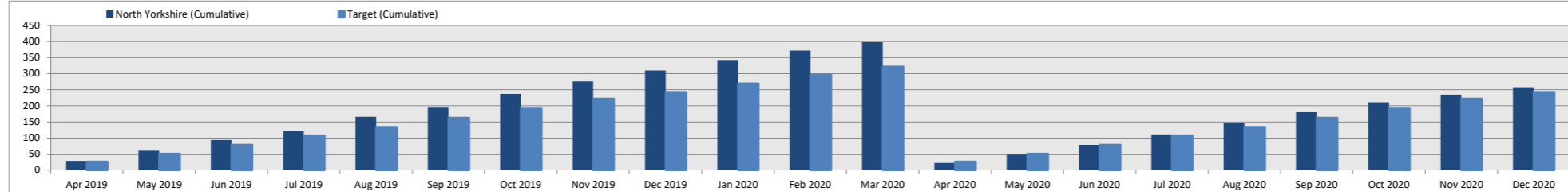
E.Coli	Apr 2019	May 2019	Jun 2019	Jul 2019	Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020
North Yorkshire	29	34	31	28	44	31	40	39	34	33	29	26	25	26	28	32	37	34	29	24	23
Target	26	25	28	29	26	29	31	28	21	27	27	25	26	25	28	29	26	29	31	28	21
North Yorkshire (Cumulative)	29	63	94	122	166	197	237	276	310	343	372	398	25	51	79	111	148	182	211	235	258
Target (Cumulative)	26	51	79	108	134	163	194	222	243	270	297	322	26	51	79	108	134	163	194	222	243
Harrogate FT	0	1	0	2	7	4	1	1	1	1	1	2	0	2	3	3	0	2	1	2	1
York FT	7	6	5	5	8	2	5	6	7	6	6	8	8	0	2	8	3	5	7	5	1
South Tees FT	13	14	7	3	7	7	5	3	5	8	6	3	1	4	4	10	5	4	7	2	3

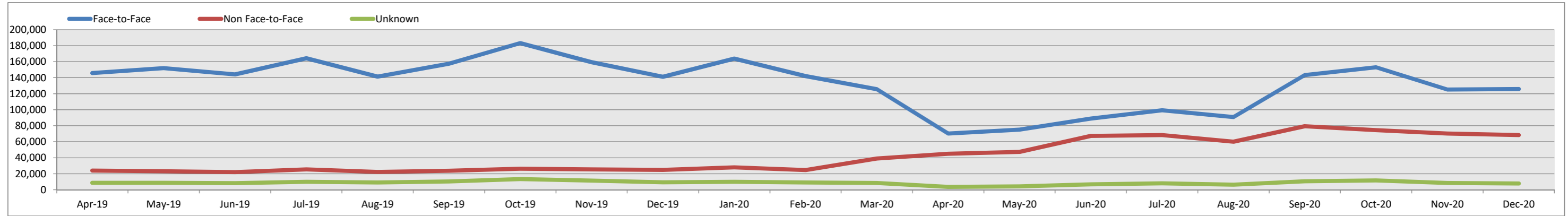### What the data is showing us...

Clostridium Difficile cumulative cases attributed to the CCG are now above the target. Harrogate continues to have few cases each month but York and South Tees numbers are starting to rise. With South Tees at lower levels than last year but York starting to rise over the last couple of months.

There continues to be no MRSA cases for the CCG and at York and Harrogate with just 2 at South Tees in July and September.

E.Coli cases attributed to the CCG over the last 3 months have hovered around the unchanged target from 19/20. Harrogate continues to have few cases and York initially had less per month than in the months of 19/20 but is continuing to increase. South Tees is beggining to show signs of an increased number of cases too.

A verbal update will be provided at the board meeting.

Primary Care - GP Appointments

	Latest Data	Actual Position		NY CCG 19/20	NY CCG 20/21	Year on Year Change
Face-to-Face	Dec-20	125,969		1,388,665	972,331	-30%
Non Face-to-Face	Dec-20	68,465		218,157	580,939	166%
Unknown	Dec-20	7,923		89,995	68,257	-24%
All Appointments	Dec-20	202,357		1,696,817	1,621,527	-4%

| GP Appointments	Month																				
Appointment Type		Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20
Face-to-Face		145,853	151,901	144,198	164,229	141,333	157,485	183,131	159,423	141,112	163,761	141,944	125,584	70,352	75,241	89,037	99,387	90,845	143,198	152,988	125,314	125,969
Non Face-to-Face		24,118	23,249	22,159	25,534	22,356	23,892	26,397	25,459	24,993	28,014	24,586	39,077	45,052	47,329	67,394	68,447	60,056	79,364	74,456	70,376	68,465
Unknown		8,864	8,865	8,283	10,080	9,186	10,464	13,348	11,531	9,374	10,121	9,150	8,500	3,695	4,274	6,784	8,192	6,400	10,649	11,833	8,507	7,923
Grand Total		**178,835**	**184,015**	**174,640**	**199,843**	**172,875**	**191,841**	**222,876**	**196,413**	**175,479**	**201,896**	**175,680**	**173,161**	**119,099**	**126,844**	**163,215**	**176,026**	**157,301**	**233,211**	**239,277**	**204,197**	**202,357**

What the data is showing us…

The number of Face-to-Face appointments as expected dropped from March onward but has begun to pickup over the following months but has not as yet returned to pre-COVID levels. Also, the Non Face-to-Face appointments may not accurately represent all video/online appointments.

A verbal update will be provided at the board meeting.

Prescribing

	Latest Data	High or Low	Threshold	Actual Position	Status
Appropriate prescribing of antibiotics in Primary Care	Nov-20	Low	0.965	0.815	
Appropriate prescribing of broad spectrum antibiotics in Primary Care	Nov-20	Low	10	7.5	

Appropriate prescribing of antibiotics in Primary Care - North Yorkshire - Current - Nov 2020
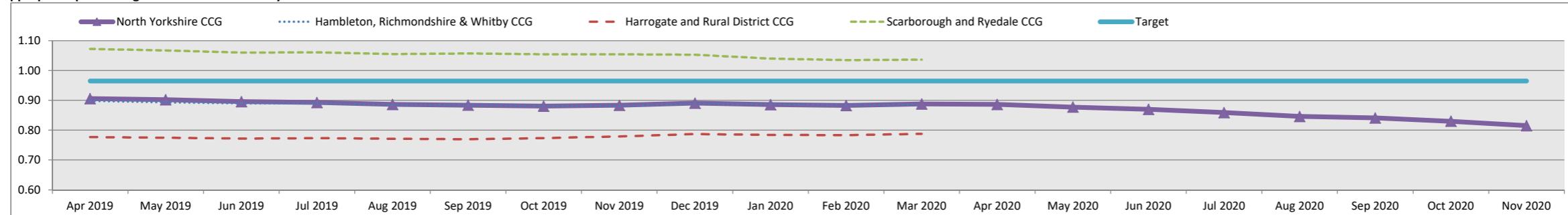
	Apr 2019	May 2019	Jun 2019	Jul 2019	Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020
Hambleton, Richmondshire & Whitby CCG	0.898	0.893	0.890	0.890	0.885	0.884	0.881	0.881	0.889	0.887	0.883	0.886								
Harrogate and Rural District CCG	0.777	0.775	0.772	0.773	0.771	0.770	0.773	0.779	0.787	0.784	0.783	0.788								
Scarborough and Ryedale CCG	1.072	1.067	1.060	1.061	1.055	1.057	1.054	1.054	1.053	1.040	1.035	1.036								
North Yorkshire CCG	0.906	0.902	0.895	0.893	0.886	0.884	0.881	0.884	0.890	0.886	0.883	0.888	0.886	0.877	0.870	0.859	0.846	0.841	0.830	0.815

Appropriate prescribing of broad spectrum antibiotics in Primary Care - North Yorkshire - Current - Nov 2020
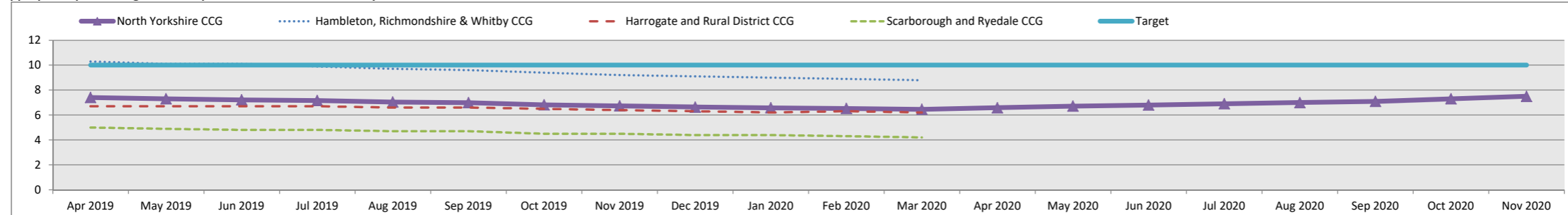
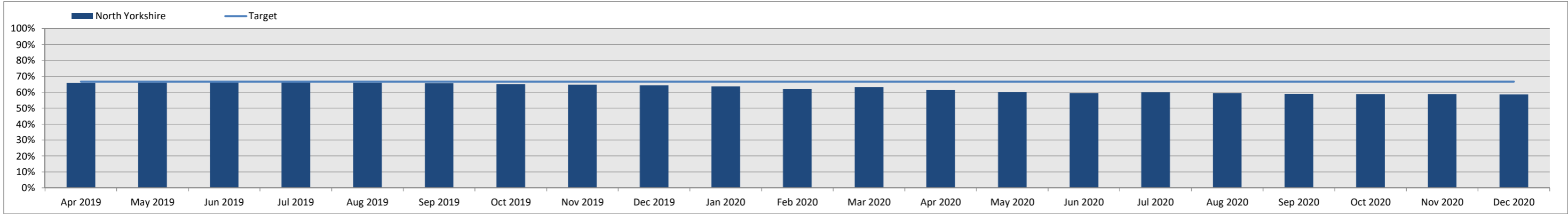|	Apr 2019	May 2019	Jun 2019	Jul 2019	Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020
Hambleton, Richmondshire & Whitby CCG	10.3	10.1	10.1	9.9	9.7	9.6	9.4	9.2	9.1	9.0	8.9	8.8								
Harrogate and Rural District CCG	6.7	6.7	6.7	6.7	6.6	6.6	6.5	6.4	6.3	6.2	6.3	6.2								
Scarborough and Ryedale CCG	5.0	4.9	4.8	4.8	4.7	4.7	4.5	4.5	4.4	4.4	4.3	4.2								
North Yorkshire CCG	7.4	7.3	7.2	7.2	7.0	7.0	6.8	6.7	6.6	6.6	6.5	6.5	6.6	6.7	6.8	6.9	7.0	7.1	7.3	7.5

What the data is showing us…

The first graph shows that our overall rate of antibiotic prescribing within North Yorkshire CCG has been decreasing each month during this financial year, following a COVID related increase in March 2020.

The second graph shows that our rate of prescribing of broad spectrum antibiotics appears to have increased slightly in the months leading up to September 2020. However, it should be noted that the actual number of prescriptions for this type of antibiotic has stayed fairly steady during this time period. As this indicator is expressed as a percentage of the total number of antibiotic prescriptions (and the total is decreasing) the percentage of broad spectrum antibiotics has therefore gone up.

A verbal update will be provided at the board meeting.

Dementia

	Latest Data	High or Low	Threshold	Actual Position	Status
Dementia - Estimated diagnosis rate	Dec-20	High	66.7%	58.6%	

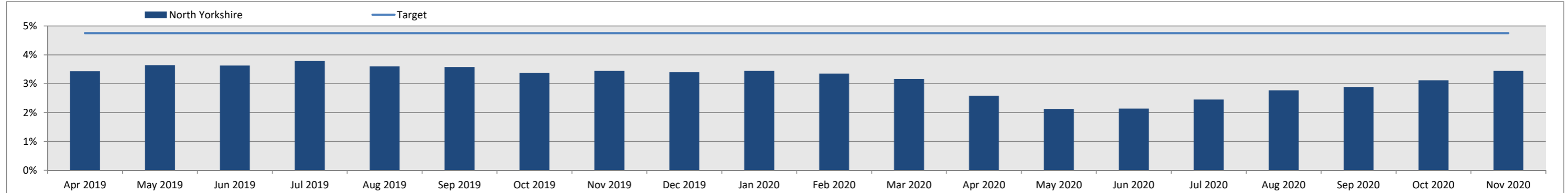|	Apr 2019	May 2019	Jun 2019	Jul 2019	Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020
Dementia Diagnosis Rate	65.9%	66.2%	66.2%	66.2%	66.0%	65.6%	65.1%	64.7%	64.3%	63.6%	61.9%	63.2%	61.3%	60.1%	59.5%	59.9%	59.5%	59.0%	58.8%	58.8%	58.6%

What the data is showing us...
The dementia diagnosis rate has been close to the threshold for many months. However, since last October it has started to slip a little each month with the COVID restrictions appearing to not have had a significant detrimental affect unlike other health areas. However, it is still continuing to decline each month. Over 12 months to December 2020 it has dropped 6.1%.

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|---|
| A verbal update will be provided at the board meeting. |

IAPT

	Latest Data	High or Low	Threshold	Actual Position	Status
IAPT Roll-Out	Nov-20	High	4.8%	3.4%	
IAPT Recovery Rate	Nov-20	High	50.0%	57.7%	

IAPT Roll-Out - North Yorkshire - Current - Nov-20

	Apr 2019	May 2019	Jun 2019	Jul 2019	Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020
IAPT Roll-Out	3.4%	3.6%	3.6%	3.8%	3.6%	3.6%	3.4%	3.4%	3.4%	3.4%	3.3%	3.2%	2.6%	2.1%	2.1%	2.5%	2.8%	2.9%	3.1%	3.4%

IAPT Recovery Rate - North Yorkshire - Current - Nov-20
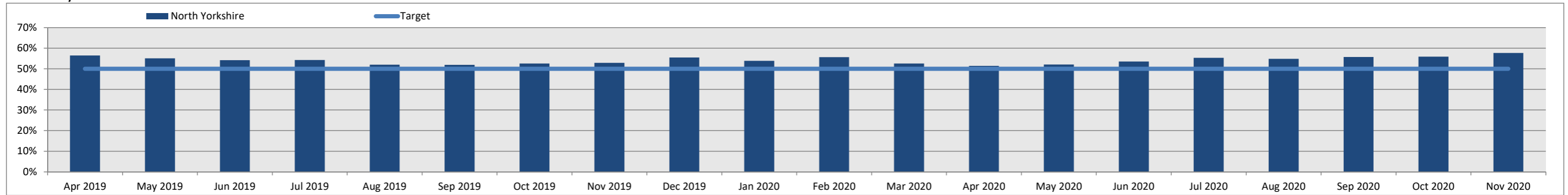
	Apr 2019	May 2019	Jun 2019	Jul 2019	Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020
IAPT Recovery Rate	56.4%	55.1%	54.2%	54.2%	52.0%	51.9%	52.6%	52.9%	55.5%	53.8%	55.6%	52.6%	51.4%	52.1%	53.5%	55.3%	54.8%	55.7%	55.9%	57.7%

What the data is showing us…

For the CCG, the IAPT Roll-Out has been below the target for many months and was maintaining a level above 3% but since the COVID restrictions came into force this had declined to just above 2%. As at November it has improved further on July to be above 3% for 2 months.

The Recovery rate for the CCG has maintained its above target levels before and since the COVID restrctions. As at November it has increased for the 3rd month in a row and higher than the lowest point in April 2020.

A verbal update will be provided at the board meeting.

Transforming Care Programme

	Latest Data	High or Low	Threshold	Actual Position	Status
CCG	2020/21 Q2	Low	14	16	
Specialised Commissioning	2020/21 Q2	Low	13	13	
CAMHs	2020/21 Q2	Low	2	1	

TCP IP Trajectory - NY&Y - Current - 2020/21 Q2
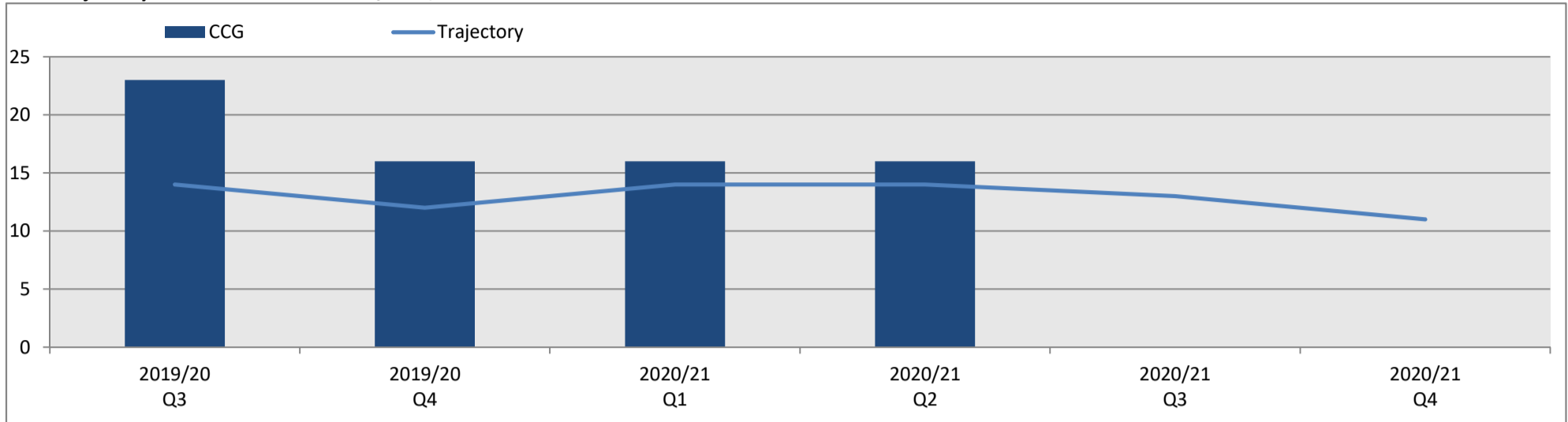
All beds and overall performance	2019/20 Q3	2019/20 Q4	2020/21 Q1	2020/21 Q2	2020/21 Q3	2020/21 Q4
CCG	23	16	16	16		
Specialised Commissioning	13	13	13	13		

A verbal update will be provided at the board meeting.

TCP IP Trajectory - NY&Y - Specialised Commissioning - Current - 2020/21 Q2
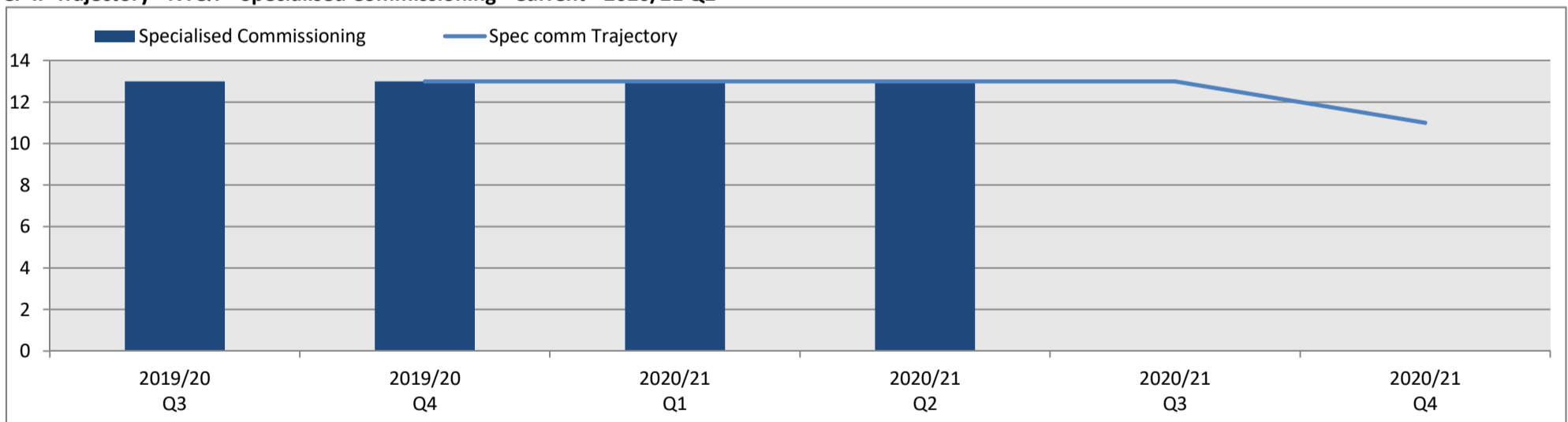
All beds and overall performance	2019/20 Q3	2019/20 Q4	2020/21 Q1	2020/21 Q2	2020/21 Q3	2020/21 Q4
Specialised Commissioning	13	13	13	13		

See above for overall summary